

ANNUAL PROCUREMENT PLAN REPORTING FORMAT

Name of Institution: Department of Public Works

Name of Accounting Officer / Delegated Official: M.D Qwase

Chief Financial Officer: Lourens Coetzer

Head of SCM: Gavin Stroebe / Sipiwo Qangani

Telephone number and email address: Gavin.Stroebe@ecdpcw.gov.za or Sipiwo Qangani@ecdpcw.gov.za (Telephone: 040 602 4288 / 4542)

Date: 26 March 2019

TABLE 1

TABLE 1

						Planned dates (week ending)									
No	Programme	Project Description(e.g. Procurement of protective clothing for Maluti District)	LED Identified Project	Estimated Value (Gross value incl. taxes)	Method of procurement	Bid Specification	Approved Evaluation Criteria	advert	bid closing	Bid Award	Value of Contract	contract commence	contract expiry	Status Tracking Report	
														Status	Comment
1	Programme 1	Computer services : Email security solution and Archiving through Sita accredited service providers	YES	1 500 000	Tender (Multi Year)	2019/04/15	80/20	2019/04/22	2019/05/13	2019/08/20				Status?	
2	Programme 1	Computer services : Implementation of Video Conference through Sita	YES	3 000 000	Tender (Limited to budget within current financial year)	2019/09/16	80/20	2019/09/23	2019/10/14	2020/01/21				Status?	
3	Programme 1	Computer services : ICT User and Network equipment (computers)	YES	1 450 675	Tender (Limited to budget within current financial year)	2019/04/15	80/20	2019/04/22	2019/05/13	2019/08/20				Status?	
4	Programme 1	Computer services : ICT User and Network equipment (Infrastructure equipment)	YES	3 000 000	Tender (Limited to budget within current financial year)	2019/05/20	80/20	2019/05/27	2019/06/17	2019/09/24				Status?	
5	Programme 1	Computer services : Implementation of Visual Private Network (VPN) through Sita	YES	3 000 000	Tender (Limited to budget within current financial year)	2019/07/22	80/20	2019/07/29	2019/08/19	2019/11/26				Status?	
6	Programme 1	Computer services : Upgrade of fixed telephone system(UCS) - Upgrading, additions and maintenance of the existing CISCO unified communication system of the Department of Public Works as per the specification	YES	10 000 000	Tender (Limited to budget within current financial year)	2019/01/01	80/20	2019/01/08	2019/01/29	2019/05/08				Tender Closed	
7	Programme 1	Consultants and professional services: Business and advisory services: Electronic Document Management System Phase1.	YES	5 000 000	Tender (Limited to budget within current financial year)	2019/06/10	90/10	2019/06/17	2019/07/08	2019/10/15				Status?	
8	Programme 1	Travel and subsistence: Appointment of service providers to render Offsite Travel Management Services for the Department of Public Works: Head Office for a period of three (3) years	YES	67 803 349	Tender (Limited to budget within current financial year)	2019/05/13	90/10	2019/05/20	2019/06/10	2019/09/17				Status?	
9	Programme 1	Travel and subsistence: Appointment of service providers to render Offsite Travel Management Services in respect of Accommodation for the Department of Public Works: Alfred Nzo for a period of three (3) years	YES	2 732 803	Tender (Limited to budget within current financial year)	2019/05/13	80/20	2019/05/20	2019/06/10	2019/09/17				Status?	

Initial: CFO:

Initial: HOD: M.D.Q.

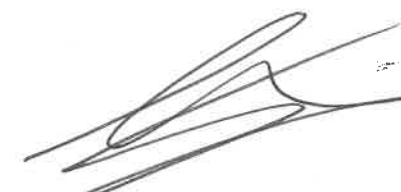
10	Programme 1	Travel and subsistence: Appointment of service providers to render Offsite Travel Management Services in respect of Accommodation for the Department of Public Works: OR Tambo for a period of three (3) years	YES	4 336 714	Tender (Limited to budget within current financial year)	2019/05/13	80/20	2019/05/20	2019/06/10	2019/09/17				Status?
11	Programme 1	Travel and subsistence: Appointment of service providers to render Offsite Travel Management Services in respect of Accommodation for the Department of Public Works Sarah Baartman for a period of three (3) years	YES	1 675 411	Tender (Limited to budget within current financial year)	2019/05/13	80/20	2019/05/20	2019/06/10	2019/09/17				Status?
12	Programme 1	Travel and subsistence: Appointment of service providers to render Offsite Travel Management Services in respect of Accommodation for the Department of Public Works Chris Hani Region for a period of three (3) years	YES	3 776 753	Tender (Limited to budget within current financial year)	2019/05/13	80/20	2019/05/20	2019/06/10	2019/09/17				Status?
13	Programme 1	Business Advisory Service: Appointment of a suitably qualified Project Management Team to provide support to the Office of the Chief Financial Officer of the Department of Public Works Eastern Cape	YES	6 500 000	Tender (Limited to budget within current financial year)	2019/02/20	80/20	2019/02/22	2019/03/19	2019/04/16				Advertised
14	Programme 1	Travel and subsistence: Appointment of service providers to render Offsite Travel Management Services in respect of Accommodation for the Department of Public Works Joe Gqabi for a period of three (3) years	YES	5 237 362	Tender (Limited to budget within current financial year)	2019/05/13	80/20	2019/05/20	2019/06/10	2019/09/17				Status?
15	Programme 1	Communication Services: Design, Installation, Supply and delivery of branding material (Promotional Item)	YES	10 727 000	Tender (Multi Year)	2019/03/06	80/20	2019/03/13	2019/04/03	2019/07/11				With BEC
16	Programme 2	Buildings Infrastructure: Appointment of a Provincial Program Management Office (PMO) for a period of three years	YES	78 951 439	Tender (Multi Year)	2019/02/20	90/10*	2019/02/27	2019/03/20	2019/06/27				Advertised
17	Programme 2	Buildings Infrastructure Capacity Development and Mentoring of candidate professionals for a period of three years	NO	2 500 000	Tender (Multi Year)	2019/03/07	80/20	2019/03/14	2019/04/04	2019/07/12				Advertised
18	Programme 2	Operating leases: Provision of Cleaning services to Stellenbosh Park	YES	2 676 451	Tender (Multi Year)	2019/04/08	80/20	2019/04/15	2019/05/06	2019/08/13				Status?
19	Programme 2	Operating Leases Immovable Asset Management Appointment of Service Provider for the supply of adequate office accommodation within the Province: COGTA: Bhisho	YES	3 448 708	Tender (Multi Year)	2019/04/08	80/20	2019/04/15	2019/05/06	2019/08/13				Status?
20	Programme 2	Operating Leases Immovable Asset Management Appointment of Service Provider for the supply of adequate office accommodation within the Province: DPW: Bhisho - Legal services	YES	780 112	Tender (Limited to budget within current financial year)	2019/04/08	80/20	2019/04/15	2019/05/06	2019/08/13				Status?
21	Programme 2	Operating Leases Immovable Asset Management Appointment of Service Provider for the supply of adequate office accommodation within the Province: Education: Queenstown	YES	3 611 122	Tender (Multi Year)	2019/04/08	80/20	2019/04/15	2019/05/06	2019/08/13				Status?
22	Programme 2	Operating Leases Immovable Asset Management Appointment of Service Provider for the supply of adequate office accommodation within the Province: Education: Idutywa	YES	6 903 684	Tender (Multi Year)	2019/04/15	#REF!	2019/04/22	2019/05/13	2019/08/20				Status?
23	Programme 2	Operating Leases Immovable Asset Management Appointment of Service Provider for the supply of adequate office accommodation within the Province: Health: Bhisho	YES	1 532 274	Tender (Multi Year)	2019/04/15	80/20	2019/04/22	2019/05/13	2019/08/20				Status?

24	Programme 2	Operating Leases Immovable Asset Management Appointment of Service Provider for the supply of adequate office accommodation within the Province: Health and Education: KWT	YES	60 902 636	Tender (Multi Year)	2019/04/15	90/10	2019/04/22	2019/05/13	2019/08/20				Status?
25	Programme 2	Operating Leases Immovable Asset Management Appointment of Service Provider for the supply of adequate office accommodation within the Province (OTP): KWT	YES	7 359 588	Tender (Multi Year)	2019/05/06	80/20	2019/05/13	2019/06/03	2019/09/10				Status?
26	Programme 2	Operating Leases Immovable Asset Management Appointment of Service Provider for the supply of adequate office accommodation within the Province: Provincial Treasury: Queenstown	YES	2 501 335	Tender (Multi Year)	2019/05/06	80/20	2019/05/13	2019/06/03	2019/09/10				Status?
27	Programme 2	Operating Leases Immovable Asset Management Appointment of Service Provider for the supply of adequate office accommodation within the Province: Public Works: Bhisho - EAP	YES	7 060 745	Tender (Multi Year)	2019/05/13	80/20	2019/05/20	2019/06/10	2019/09/17				Status?
28	Programme 2	Operating Leases Immovable Asset Management Appointment of Service Provider for the supply of adequate office accommodation within the Province: Public Works: Bhisho - Security Services	YES	2 347 181	Tender (Multi Year)	2019/05/13	80/20	2019/05/20	2019/06/10	2019/09/17				Status?
29	Programme 2	Operating Leases Immovable Asset Management Appointment of Service Provider for the supply of adequate office accommodation within the Province: Public Works: Bhisho - Contracts Management	YES	1 165 300	Tender (Limited to budget within current financial year)	2019/05/20	80/20	2019/05/27	2019/06/17	2019/09/24				Status?
30	Programme 2	Operating Leases Immovable Asset Management Appointment of Service Provider for the supply of adequate office accommodation within the Province (DRDAR: Aliwal North)	YES	4 003 314	Tender (Multi Year)	2019/06/03	80/20	2019/06/10	2019/07/01	2019/10/08				Status?
31	Programme 2	Operating Leases Immovable Asset Management Appointment of Service Provider for the supply of adequate office accommodation within the Province (DRDAR) - Bhisho	YES	2 127 371	Tender (Limited to budget within current financial year)	2019/06/03	80/20	2019/06/10	2019/07/01	2019/10/08				Status?
32	Programme 2	Operating Leases Immovable Asset Management Appointment of Service Provider for the supply of adequate office accommodation within the Province (DRDAR: EL)	YES	4 027 672	Tender (Multi Year)	2019/06/10	80/20	2019/06/17	2019/07/08	2019/10/15				Status?
33	Programme 2	Operating Leases Immovable Asset Management Appointment of Service Provider for the supply of adequate office accommodation within the Province (Safety and Liaison: KWT)	YES	24 675 153	Tender (Multi Year)	2019/06/18	80/20	2019/06/25	2019/07/16	2019/10/23				Status?
34	Programme 2	Operating Leases Immovable Asset Management Appointment of Service Provider for the supply of adequate office accommodation within the Province (SocDev: Queenstown)	YES	7 962 149	Tender (Multi Year)	2019/06/18	80/20	2019/06/25	2019/07/16	2019/10/23				Status?
35	Programme 2	Operating Leases Immovable Asset Management Appointment of Service Provider for the supply of adequate office accommodation within the Province (SocDev: EL) - Services Office	YES	17 749 930	Tender (Multi Year)	2019/06/24	80/20	2019/07/01	2019/07/22	2019/10/29				Status?
36	Programme 2	Operating Leases Immovable Asset Management Appointment of Service Provider for the supply of adequate office accommodation within the Province (SocDev: EL) - Area Office	YES	8 197 120	Tender (Multi Year)	2019/06/24	80/20	2019/07/01	2019/07/22	2019/10/29				Status?
37	Programme 2	Operating Leases Immovable Asset Management Appointment of Service Provider for the supply of adequate office accommodation within the Province (Transport: KWT)	YES	60 811 194	Tender (Multi Year)	2019/06/24	80/20	2019/07/01	2019/07/22	2019/10/29				Status?

38	Programme 2	Immovable Asset Management : Appointment of Service Provider to provide safeguarding and protection services to properties occupied by the state in Amatole Region (Bedford Cluster)	YES	17 600 000	Tender (Multi Year)	2019/04/29	80/20	2019/05/06	2019/05/27	2019/09/03				Status?
39	Programme 2	Immovable Asset Management : Appointment of Service Provider to provide safeguarding and protection services to properties occupied by the state in Joe Grabi Region	YES	20 900 000	Tender (Multi Year)	2019/04/29	80/20	2019/05/06	2019/05/27	2019/09/03				Status?
40	Programme 2	Immovable Asset Management : Appointment of Service Provider to provide safeguarding and protection services to properties occupied by the state in Alfred Nzo Region	YES	12 100 000	Tender (Multi Year)	2019/04/29	80/20	2019/05/06	2019/05/27	2019/09/03				Status?
41	Programme 2	Immovable Asset Management : Appointment of Service Provider to provide safeguarding and protection services to properties occupied by the state in Head Office (Local Government Cluster)	YES	33 550 000	Tender (Multi Year)	2019/04/29	80/20	2019/05/06	2019/05/27	2019/09/03				Status?
42	Programme 2	Immovable Asset Management : Appointment of Service Provider to provide safeguarding and protection services to properties occupied by the state in Head Office (Health and Safety Cluster)	YES	41 800 000	Tender (Multi Year)	2019/04/29	80/20	2019/05/06	2019/05/27	2019/09/03				Status?
43	Programme 2	Business Advisory Service: Immovable Asset Management Appointment of service provider for property valuations	YES	2 000 000	Tender (Limited to budget within current financial year)	2019/05/06	80/20	2019/05/13	2019/06/03	2019/09/10				Status?
44	Programme 2	Business Advisory Service: Immovable Asset Management Appointment of service provider for land surveying and consolidation	YES	3 060 000	Tender (Limited to budget within current financial year)	2019/05/13	80/20	2019/05/20	2019/06/10	2019/09/17				Status?
45	Programme 2	Business Advisory Service: Immovable Asset Management Appointment of service provider for development and packaging of state owned properties for Revenue Generation and Rezoning	YES	1 000 000	Tender (Limited to budget within current financial year)	2019/05/20	80/20	2019/05/27	2019/06/17	2019/09/24				Status?
46	Programme 2	Business Advisory Service: Immovable Asset Management Appointment of service provider for dcompilation of technical condition assessment on properties utilised by the state	YES	7 500 000	Tender (Multi Year)	2019/05/27	80/20	2019/06/03	2019/06/24	2019/10/01				Status?
47	Programme 2	Business Advisory Service: Immovable Asset Management Appointment of service provider to investigate state-owned properties register illegally in title of other parties	YES	1 000 000	Tender (Limited to budget within current financial year)	2019/04/22	80/20	2019/04/29	2019/05/20	2019/08/27				Status?
48	Programme 2	Immovable Asset Management Appointment of Service Provider to supply and install curtains and curtain tracks in state owned-properties on an adhoc basis	YES	1 500 000	Tender (Limited to budget within current financial year)	2019/06/03	80/20	2019/06/10	2019/07/01	2019/10/08				Status?
49	Programme 2	Immovable Asset Management Appointment of Service Provider to supply and install of alarms, beams, CCTV and access control at MPL residence.	YES	4 000 000	Tender (Multi Year)	2019/05/06	80/20	2019/05/13	2019/06/03	2019/09/10				Status?
50	Programme 2	Property Payment: Appointment of Service Provider to supply and install access control systems at Head Office and Regional Offices	YES	24 600 000	Tender (Multi Year)	2019/04/05	80/20	2019/04/12	2019/05/03	2019/08/10				Status?
51	Programme 2	Immovable Asset Management : Expression of Interest Panel of Service Providers to prevent land invasion in all state owned land	YES	11 000 000	Tender (Multi Year)	2019/05/06	80/20	2019/05/13	2019/06/03	2019/09/10				Status?

52	Programme 2	Immovable Asset Management : Database for the supply and delivery of movable infrastructure for the state or official funerals for a period of 24 months in province of Earsten Cape	YES	20 000 000	Tender (Multi Year)	2019/01/29	80/20	2019/02/05	2019/02/26	2019/06/05				Advertise d	
53	Programme 2	Business Advisory Service: Immovable Asset Management : Appointment of Service Provider to provide technical business and financial support to the Co-operatives	YES	8 000 000	Tender (Multi Year)	2019/05/27	80/20	2019/06/03	2019/06/24	2019/10/01				Status?	
54	Programme 2	Buildings Infrastructure Completion of Mt Fletcher Cluster Offices: Dept of Social Development, Cogta, DRDAR & DoE)	YES	30 000 000	Tender (Multi Year)	2019/08/26	80/20	2019/09/02	2019/09/23	2019/12/31				Status?	
55	Programme 2	Buildings Infrastructure Tyamzashe Building - External Renovations	YES	30 000 000	Tender (Multi Year)	2019/08/26	80/20	2019/09/02	2019/09/23	2019/12/31				Status?	
56	Programme 2	Buildings Infrastructure General building maintenance contract for all government buildings in Bhisho , KWT and East London for a period of two(2) years.	YES	2 500 000	Tender (Multi Year)	2019/06/10	80/20	2019/05/13	2019/05/24	2019/08/17				Status?	
57	Programme 2	Buildings Infrastructure General building maintenance contract for all government buildings in Amathole Region for a period of two(2) years.	YES	1 800 000	Tender (Multi Year)	2019/06/18	80/20	2019/05/13	2019/05/24	2019/08/17				Status?	
58	Programme 2	Buildings Infrastructure General building maintenance contract for all government buildings in Joe Gqabi Region for a period of two(2) years.	YES	3 500 000	Tender (Multi Year)	2019/07/22	80/20	2019/05/13	2019/05/24	2019/08/17				Status?	
59	Programme 2	Buildings Infrastructure General building maintenance contract for all government buildings in Chris Hani Region for a period of two(2) years.	YES	3 000 000	Tender (Multi Year)	2019/06/24	80/20	2019/05/13	2019/05/24	2019/08/17				Status?	
60	Programme 2	Buildings Infrastructure General plumbing maintenance contract for all government buildings in Bhisho , KWT and East London for a period of two(2) years.	YES	1 500 000	Tender (Multi Year)	2019/06/03	80/20	2019/06/10	2019/06/21	2019/09/16				Status?	
61	Programme 2	Buildings Infrastructure Maintenance /Repairs of eletrical installations and access control to state owned buildings in Bhisho , KWT and East London for a period of two (2) years.	YES	12 000 000	Tender (Multi Year)	2019/06/03	80/20	2019/06/10	2019/06/21	2019/09/16				Status?	
62	Programme 2	Buildings Infrastructure Maintenance /Repairs of eletrical and mechanical installations and access control to state owned buildings in Joe Gqabi Region for a period of two (2) years.	YES	4 400 000	Tender (Multi Year)	2019/07/22	80/20	2019/06/10	2019/06/21	2019/09/16				Status?	
63	Programme 2	Buildings Infrastructure Maintenance /Repairs of eletrical and mechanical installations and access control to state owned buildings in Chris Hani Region for a period of two (2) years.	YES	2 600 000	Tender (Multi Year)	2019/06/24	80/20	2019/06/10	2019/06/21	2019/09/16				Status?	
64	Programme 2	Buildings Infrastructure Contract for the adhoc maintenance, supply and fitting of carpets for all government buildings for the period of two (2) years.	YES	1 500 000	Tender (Multi Year)	2019/06/03	80/20	2019/06/10	2019/06/21	2019/09/16				Status?	
65	Programme 2	Buildings Infrastructure Old ECDC OTP - Repairs and Upgrade to fire damage at the Office of the DG	YES	39 000 000	Tender (Limited to budget within current financial year)	2019/04/29	80/20	2019/05/06	2019/05/27	2019/09/03				Status?	

66	Programme 3	Extended Public Works Program Mentoring of Contractors	YES	2 500 000	Tender (Limited to budget within current financial year)	2019/06/10	80/20	2019/06/17	2019/07/08	2019/10/15				Status?	
67	Programme 3	Extended Public Works Program Procurement of EPWP Technical Support for Municipalities for a period of two (2) years	YES	3 800 000	Tender (Multi Year)	2019/05/06	80/20	2019/05/13	2019/06/03	2019/09/10				Status?	
68	Programme 3	Extended Public Works Program Expression of Interest for accredited training service providers to provide training for Intergrated Contractor Development Program (ICDP) contractors, BMT, APTCOD and NYS Learners	YES	3 200 000	Tender (Limited to budget within current financial year)	2019/05/20	80/20	2019/05/27	2019/06/17	2019/09/24				Status?	
				Grand Total	791 944 545										



Chief Financial Officer Signature :



ACCOUNTING OFFICER

Initial: CFO:



Initial: HOD:

